

# Hours Lost Due to Work Related Injury/Illness Public Works & Assets



KPI Owner: Director Burns/Julie Toler

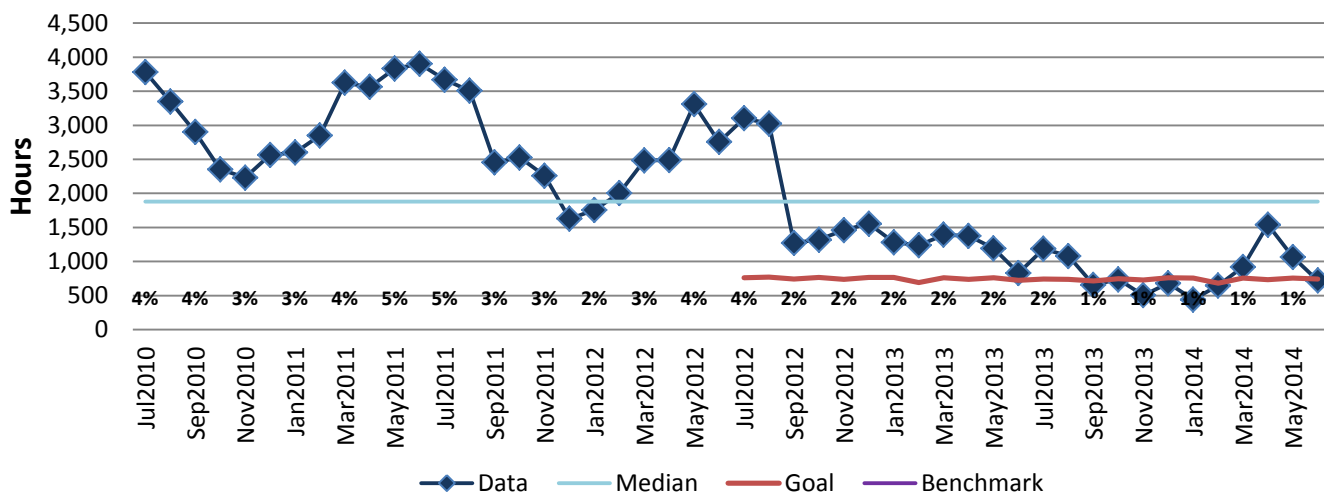
Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 3% FY12, 2% FY13 (monthly avg rate) Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked  Benchmark: TBD		Data Source: Payable Time PeopleSoft  Goal Source: Dept Leadership Team  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained		
How Are We Doing?					
Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
8,860	10,176		743	721	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



## Jul2013-Jun2014 Pareto Analysis

